### DRAFT - Strategic Action Plan 2013 - At A Glance - DRAFT 9/2/13 Pg 1

## Toledo Self Assessment WHERE ARE WE?

#### Working

- Regional Cooperation: boundaries no longer brick walls
- •Land Banking & Neighborhoods
- Community Assets
- •This type of event
- •Downtown Revitalization
- •International Outreach
- Balance Budget
- Public & Private Participation
- •Toledo "Come here to come home"
- •Regular Collaboration & Leadership
- Advanced Technology in public safety

#### **Not Working**

- •Education- Graduation Rates & Lack of Cooperation between Unions and Administration
- Public Safety Reality &
   Perception that Toledo is worse than it is
- Transit System takes too long
- Positive Opportunities for youth
- Information sharing, public/current media
- •Getting return on investments in neighborhoods
- Neighborhood life
- Health & Environmental changes
- Walking / Bike Paths

#### **Untapped Potential**

- •Water as a Recreation & Tourism Resource
- •Shared services between government departments
- •Location Strategic Position
- •General Community Engagement - Hunger to get more involved
- Communication Networks

- Make best use of technology
- Emerging leaders
- Social service network
- Summer Festival
- Attitude
- •Support for existing & new business
- Medical Technology Corridor

# Future of Toledo Strategic Plan – Version 3.0 WHERE ARE WE GOING?

#### **Our Vision**

Toledo is a vibrant and thriving community destination.

#### **Government Mission**

Toledo City Government provides quality services with the resources entrusted to us and leads our region to prosperity.

#### **Core Values**

**Transparency** - We are open to the public and forthright on the toughest of issues ... even if "telling it straight" isn't always popular.

**Collaboration** - We reach out to our leaders, citizens, and those in other cities to innovate solutions.

**Accountability** - We set expectations, benchmarks, and get results – starting with the city's own leaders and employees.

**Responsiveness** - We provide our citizens and leaders with timely, informed, and courteous response from all city offices ... starting with the Mayor's staff.

**Work Ethic** - We, competently and efficiently, provide excellent services.

**Have Fun** - We enjoy our work as we serve our city and make a difference.

#### **Goals**

- A. Ensure our Safety
- B. Balance our Budget
- C. Create Jobs Through Developing our Regional Economy
- D. Improve our Schools
- E. Stabilize our Neighborhoods
- F. Encourage our Health and Wellness
- G. Connect, Leverage, & Promote our Regional Assets

## Evidence Based Annual Initiatives HOW ARE WE GOING TO GET THERE?

- 1. Promote the City & Advance Community Engagement Through Digital Media
- Develop Regional Education Master Plan (Involve & Mentor)
- 3. Develop a Regional Water Authority
- 4. Launch an Econ Development Corridor
- 5. Advance Waterfront Development
- 6. Promote Citizen Engagement through Volunteerism
- 7. Create an Incentive Program for Attracting & Retaining Businesses
- 8. Eliminate Blight & Repurpose Land
- 9. Create the Toledo Off Road Jeep Trail
- 10. Craft and Launch a Park & Rec System Master Plan
- 11. Engaging the Public in the Recruitment & Retention of Public Safety Personnel (Police & Fire)
- 12. Community Betterment
- 3. Design/Integrate 311 Customer Service Call Center.
- 14. Arts Partner with the Arts Commission to Put on a Great Event.
- 15. Sylvania Avenue Mile (SAM) Revitalization
- 16. Back to the Future Initiative (School Supplies, Books, and Uniforms)



www.thefutureoftoledo.com

### DRAFT - Strategic Action Plan 2013 - At A Glance - DRAFT 9/2/13 Pg 2

## Future of Toledo Initiative WHAT IS FUTURE OF TOLEDO?

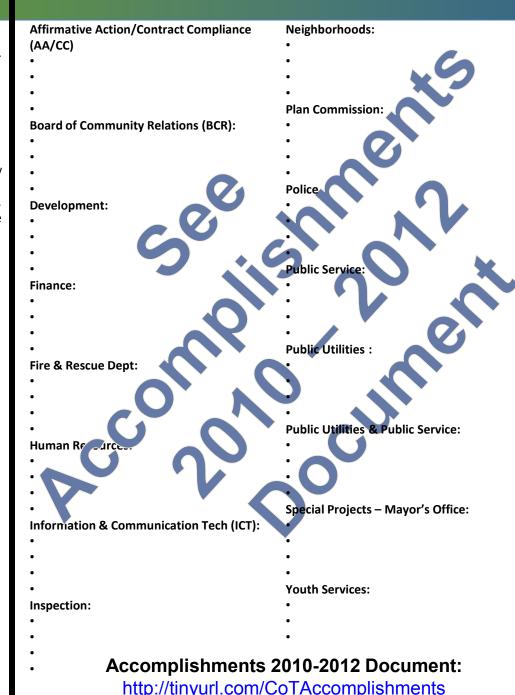
The Future of Toledo Initiative utilizes the latest in collaborative processes to accelerate the transformation of our city and region. Our collaborative process entails examining where we are today, where we are going, and how we are going to get there. In one survey, we found that 75% of Toledo's citizens care about the future and have a positive "can do" attitude – they are:

- 1. Ready to be involved in transforming the city for future generations... and wants more people included
- 2. Proud of the city and its strengths... and feel a sense of urgency to capitalize on these strengths now, not later
- 3. Impressed with the progress made by the city and Mayor Bell... and want more done to communicate the progress with people across the region
- 4. Expecting to be strategic partners for action... and wants to have input on the vision, mission, strategic priorities, action plans, and implementation
- 5. Glad there is a well organized collaborative process being used... and want to be sure that it stays efficient, continuous, and lasting.

#### 3 Levels of Collaboration

#### City-Wide. Engaging Leaders and citizens in co-creating the future of our city and region. Gov-Wide. Synergizing across city departments in order to innovate a more seamless government. Dept-Wide. **Building** a team environment within each department in order to be nationally recognized for best practices in service delivery. **FUTURE of TOLEDO** www.thefutureoftoledo.com

#### **ACCOMPLISHMENTS 2010-2012**



## Future of Toledo Initiative PROCESS TO DATE

### Transformation Formula DxVxFxS >R

We began by getting a "critical mass" to unite around a common data-base connecting our <u>D</u>issatisfactions with what we are doing today, our current state, and we are ready for a change. Then, we created a joint <u>V</u>ision of what we yearn to be. This is reflected in the strategic plan and goals. With a vision in place, it is important to identify clear <u>F</u>irst Steps with measures of success, along with specific <u>S</u>upporting Mechanisms to ensure follow-through and accountability.



When we have an agreement on the DxVxFxS as a critical mass and it is greater than the collective **Resistance**, our individual and group belief in what is possible will shift. A **tipping point** is realized and the paradigm shifts. Positive change will begin happening immediately.

